

Department : Sanskrit

Annexure I to Order No F(Operation-O.E)Bgt/Ku/19
Dated: August 02, 2019

A. Revenue [Erstwhile Non-Plan] Budget allocation for 2019-20:

₹ in lacs

S.No	Budget Head	Funds Sanctioned/Allotted for the financial year 2019-20 (₹)
1.	Postage	0.05 — 4500 ✓
2.	Stationary	0.35 — 31500
3.	Repairs to Furniture	0.20 — 18000
4.	Furniture	0.50 45000
5.	Books & Journals	1.00 90000
6.	Publications	0.75 67500
7.	Hot & Cold weather charges	0.30 27000
8.	Miscellaneous	0.30 27000
Total		₹ 3.45 lacs

(Rupees three lacs and forty-five thousand only)

No. F (BAAC-Budget)Bgt/KU/19
Dated:- August 02, 2019


Joint Registrar
(Budget & Creation)

8173243

University of Kashmir

Hazratbal, Srinagar Kashmir

Contingencies Sanskrit(NP)

Group Summary

1-Apr-2020 to 18-Mar-2021

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Particulars	Transactions		Closing Balance
	Debit	Credit	
Books & Journals Sanskrit N/P	75,473.00	1,00,000.00	24,527.00 Cr
Covid 19 Related Items Sanskrit N/P		50,000.00	50,000.00 Cr
Hot & Cold Weather Charges Sanskrit N/P	9,360.00	30,000.00	20,640.00 Cr
Misc Expenses Sanskrit N/P	14,345.00	30,000.00	15,655.00 Cr
Publication Sanskrit N/P		75,000.00	75,000.00 Cr
Stationery Sanskrit(NP)	32,234.00	35,000.00	2,766.00 Cr
Grand Total	1,31,412.00	3,20,000.00	1,88,588.00 Cr

2750

min
12500



Budget & Finance Management System

University of Kashmir

Welcome 03377_DU

Department: Department of Sanskrit

[Help & Support \(Help.aspx\)](#)**Budget Head Number**

210371113

Budget Head Name

Sanskrit (Revenue)

Scheme

Revenue

Amount Released

618033

Budget Head Amount Released

618033

Start Date

01 Apr 21

End Date

31 Mar 22

Status

Approved

Account No.

235647

[Edit](#)**Additional Budget Head Details**

	From	To	Amount Proposed
Budget Head Proposed	01 Apr 21	31 Mar 22	683033

[Add Budget Head Details/Extensions](#)**Budget Head Details**

Sub Head	Amount Released	Amount Spent	Amount Available	Remarks
Miscellaneous: (including Covid19 related items etc.)	80000	79957	43	

Books and Journals/E-Books & E-Journals	100000 ✓
Miscellaneous: (including Covid19 related items etc.)	80000 ✓ +20
Sundry Expenses/Contingencies (including Postage, etc.)	5000 ✓
Furniture and Furnishing	100000 ✓
Renovation: 71 →	100000 ✓ 1.5
Books: [Previous Liability 2020-21: Amount not available for current FY expenditure]	15445
Hot and Cold Weather Charges: [Previous Liability 2020-21: Amount not available for current FY expenditure]	14922
Publication: [Previous Liability 2020-21: Amount not available for current FY expenditure]	75000
Repair to Furniture: [Previous Liability 2020-21: Amount not available for current FY expenditure]	2666

Add Sub Head

Submit Proposal

Budget Releases

Amount Released	Amount released for BudgetHeads
510000	510000
108033	108033

Add/Update Budget Releases



UNIVERSITY OF KASHMIR

HAZRATBAL, SRINAGAR
190006, KASHMIR.

Budget Allotment for FY(2022-2023)

Budget Head: 210371113 | Sanskrit (Revenue)

S.No.	Sub Head	AmountReleased	Remarks
1	Equipment		
2	Books and Journals/E-Books	50,000.00	Updated
3	Miscellaneous:	200,000.00	
		100,000.00	The amount is little bit enhanced for purchase of some electrical items Viz Wall mounted fans 10 No.s for classrooms
4	Sundry Expenses/Contingencies (including Postage,etc.)	5,000.00	
5	Furniture and Furnishing	100,000.00	
6	Hygiene and Cleanliness	60,000.00	
7	Printing Stationery	75,000.00	
	Total:	590,000.00	



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HAZRATBAL, SRINAGAR
190006, KASHMIR.

Budget Allotment for (Financial Year (2023-2024))

Budget Head: 356 | Sanskrit | Revenue

S. No.	ObjectHeadName	SubHeads		
		SubHead	AmountReleased	ReleasedRemarks
1	Books, Periodicals and Publication	Books and Journals	125,000.00	
2	Camps, Seminars and Conference	Workshop, Seminar and Conference	0.00	
3	Furniture and Furnishings	Furniture and Furnishings	100,000.00	
4	Machinery and Equipment	Purchase of AC	0.00	
5	Maintenance and Repairs	Maintenance/Repairs (Electrical/Civil/ACs/Genset etc.)	0.00	
6	Material and Supplies	Xerox Material/Paper	75,000.00	
		Purchase of Sanitation Items	50,000.00	
7	Office Equipments and Appliances	Machine Consumable (Toner)	50,000.00	
		Purchase of IT Equipment	150,000.00	01 No of Computer and 01 No Laptop for H.O only
8	Office Expenses	Miscellaneous	50,000.00	
9	Outsourcing of Upkeep	Cleaning and Up-Keeping	120,000.00	
10	Stationery and Printing	Stationery and Printing	80,000.00	
11	Uniforms	Liveries and Uniforms	0.00	
BudgetHead Total :			800,000.00	